GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

November 2006

(FY 2007)

(unaudited - 000's)

For the Month Ende	
	А

November 2007

(FY 2008)

%

Change

\$ Change

	-	(F I 2007)		(1-1-2000)			
Tax Revenues: Income Tax - Individual	\$	700,624	s	729,124	S	28,500	4.1%
Mconic 1ax - Individual	(50)	,					
Sales and Use Tax - General: (Footnote 1)	dr.	842,817	\$	930,263	\$	87,446	10.4%
Sales and Use Tax - Gross	\$ \$	(454,610)	\$	(465,212)	\$	(10,602)	-2.3%
Local Sales Tax Distribution		· ·		(5,574)	\$	(3,033)	-119.4%
Sales Tax Refunds/Adjustments		(2,541)	\$	459,477	_ _ \$	73,811	19.1%
Net Sales and Use Tax - General	S	385,666	3	439,477	2	/3,811	19.170
Motor Fuel Taxes:			720	46.40			= 00/
Pre Paid Motor Fuel Sales Tax	\$	43,524	S	46,587	\$	3,063	7.0%
Motor Fuel Excise Tax	\$	40,230	\$	42,105	\$	1,875	4.7%
Total Motor Fuel Taxes	\$	83,754	\$	88,692	\$	4,938	5.9%
Income Tax - Corporate	\$	(5,384)	\$	16,940	\$	22,324	414.6%
Tobacco Taxes	\$	22,676	\$	21,915	\$	(761)	-3.4%
Alcohol Beverages Tax	\$	16,067	\$	13,637	\$	(2,430)	-15.1%
Estate Tax	\$	(81)	\$	390	\$	81	100.0%
Property Tax	\$	6,195	\$	15,009	\$	8,814	142.3%
Motor Vehicle - Tag, Title & Fees (Footnote 4)	\$	22,510	\$	20,814	\$	(1,696)	-7.5%
Total Tax Revenues	S	1,232,027	S	1,365,608	\$	133,581	10.8%
Other Revenues:							
Other Fees and Sales (Footnote 3)	\$	46,335	\$	43,987	\$	(2,348)	-5.1%
Total Taxes/Other Revenues	\$	1,278,362	\$	1,409,595	\$	131,233	10.3%
		Year	-to-date			\$	%
GENERAL FUND		FY 2007		FY 2008		Change	Change
	0						
Tax Revenues:							
Tax Revenues: Income Tax - Individual	\$	3,440,879	s	3,620,123	\$	179,244	5.2%
Income Tax - Individual	\$	3,440,879	S	3,620,123	\$	179,244	5.2%
	\$ \$	3,440,879 4,402,830	\$	3,620,123 4,475,336	\$ \$	179,244 72,506	5.2% 1.6%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross							
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2)	\$	4,402,830	\$	4,475,336	\$	72,506	1.6%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross	\$ \$	4,402,830 (2,132,860)	\$ \$	4,475,336 (2,113,496)	\$ \$	72,506 19,364	1.6% 0.9%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	\$ \$ -\$	4,402,830 (2,132,860) (46,007) 2,223,963	\$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033	\$ \$ \$	72,506 19,364 3,200 95,070	1.6% 0.9% 7.0% 4.3%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax	\$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194	\$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103	\$ \$ \$	72,506 19,364 3,200 95,070	1.6% 0.9% 7.0% 4.3%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	\$ \$ -\$	4,402,830 (2,132,860) (46,007) 2,223,963	\$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462	\$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330)	1.6% 0.9% 7.0% 4.3% 5.7% -1.1%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax	\$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194	\$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103	\$ \$ \$	72,506 19,364 3,200 95,070	1.6% 0.9% 7.0% 4.3%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes	\$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792	\$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462	\$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330)	1.6% 0.9% 7.0% 4.3% 5.7% -1.1%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986	\$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565	\$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	\$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986	\$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564	\$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409	\$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155)	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572	\$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572 872	\$ \$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904 12	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332 (860)	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572 872 19,627	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904 12 30,515	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332 (860) 10,888	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0% -98.6% 55.5%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 4) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572 872 19,627 112,954	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904 12 30,515 118,613	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332 (860) 10,888 5,659	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0% -98.6% 55.5% 5.0%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 4)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572 872 19,627 112,954	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904 12 30,515 118,613	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332 (860) 10,888 5,659	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0% -98.6% 55.5% 5.0%
Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution (Footnote 2) Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 4) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,402,830 (2,132,860) (46,007) 2,223,963 208,194 202,792 410,986 189,324 93,564 66,572 872 19,627 112,954 6,558,741	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,475,336 (2,113,496) (42,807) 2,319,033 220,103 200,462 420,565 278,112 93,409 69,904 12 30,515 118,613 6,950,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72,506 19,364 3,200 95,070 11,909 (2,330) 9,579 88,788 (155) 3,332 (860) 10,888 5,659 391,545	1.6% 0.9% 7.0% 4.3% 5.7% -1.1% 2.3% 46.9% -0.2% 5.0% -98.6% 55.5% 5.0%

Footnotes:

- 1. For press release purposes only, DOR realigned the reporting of Sales and Use Tax as shown above. The Local distributions now reflects the distribution for the month the collection occurred. For the current month, the distribution was determined using a weighted average % of the current month collections. All preceding month distributions will be adjusted by the over/under estimations.
- A net YTD Adjustment of \$66M was made from July-October 2007 to properly adjust prior year estimated sales tax distribution totals to prior year actual distribution totals for comparative purposes for all of FY 2008.
- 3. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property tax collections.
- 4. The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in November FY 2007. Revenue is then reclassified to Sales Tax in the following month.